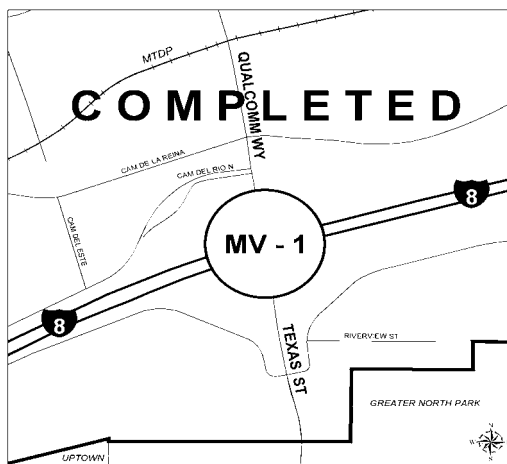


TITLE:		TEXAS STREET INTERCHANGE WIDENING OVER I-8	
DEPARTMENT:	ENGINEERING & CAPITAL PROJECTS	PROJECT:	MV-1
CIP NO.:		COUNCIL DISTRICT:	6
		COMMUNITY PLAN:	MISSION VALLEY
DESCRIPTION:	WIDEN EXISTING TWO LANE BRIDGE OVER I-8		

**SCHEDULED**                      THIS PROJECT IS COMPLETE.

[illegible]

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO SOUTH WIDENING FROM MISSION CENTER ROAD TO I-805

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-2

**CIP NO.:**

**COUNCIL DISTRICT:**

6

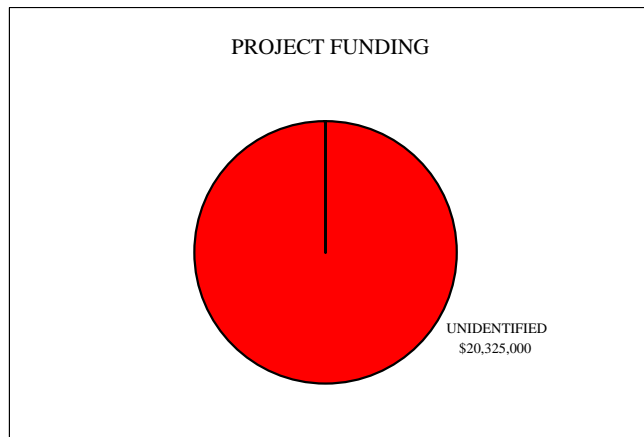
**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF CAMINO DEL RIO SOUTH TO FOUR LANES FROM MISSION CENTER ROAD TO I-805. INCLUDES A GRADE SEPARATION OF CAMINO DEL RIO SOUTH FROM TEXAS STREET

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$20,325,000	UNIDENTIFIED								
\$20,325,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### MISSION CENTER ROAD WIDENING BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

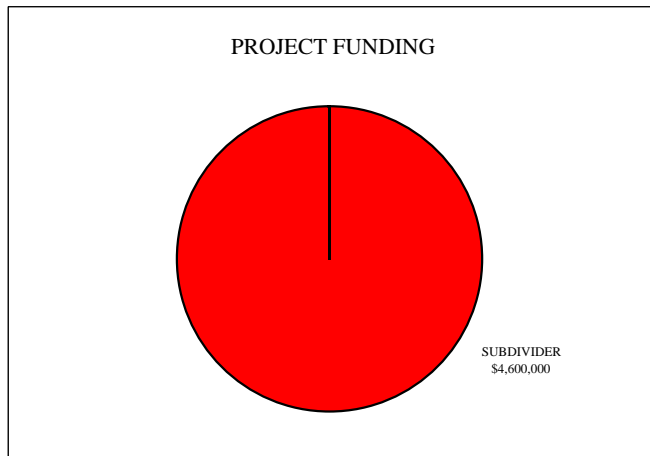
CIP NO.:

**PROJECT:** MV-3  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN MISSION CENTER ROAD TO SIX LANES BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH. INCLUDES IMPROVEMENT OF INTERCHANGE RAMPS AT THE FRIARS ROAD INTERCHANGE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$4,600,000	SUBDIVIDER								
<b>\$4,600,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Subdivider - First San Diego River Improvement Project (FSDRIP)

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **HOTEL CIRCLE SOUTH - RESTRIPIING AT EASTBOUND I-8 RAMPS**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-4

**CIP NO.:**

**COUNCIL DISTRICT:**

6

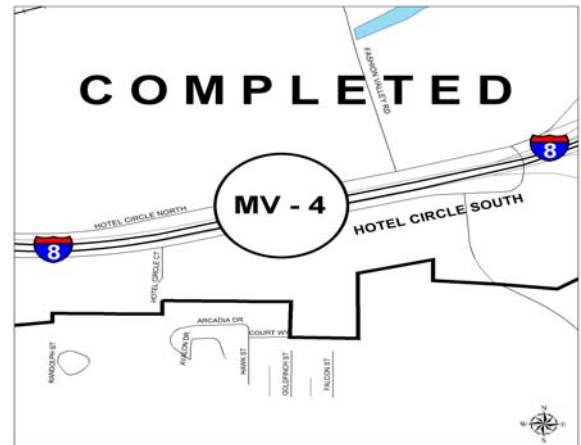
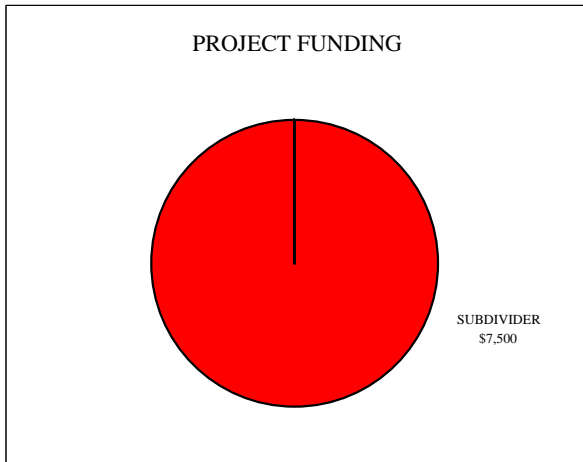
**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR SAND BLASTING AND RESTRIPIING OF HOTEL CIRCLE TO THREE LANES AT THE HOTEL EASTBOUND I-8 RAMPS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$7,500	SUBDIVIDER								
\$7,500	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **HOTEL CIRCLE/EASTBOUND & WESTBOUND I -8 RAMPS**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-5

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:**

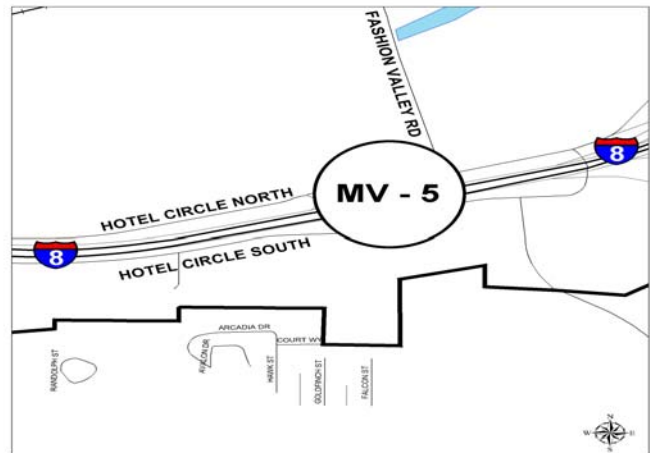
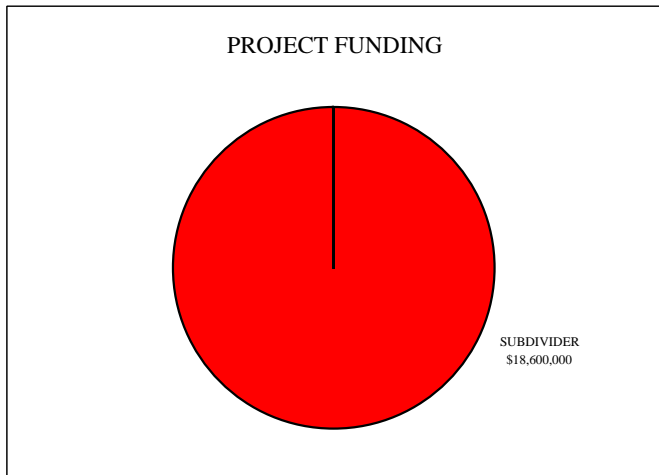
THIS PROJECT WILL PROVIDE INCREASED INTERSECTION CAPACITY AND SIGNALIZATION AT THE EASTBOUND I-8 RAMPS AT HOTEL CIRCLE SOUTH AND CONSTRUCT NEW FASHION VALLEY ROAD RAMPS TO/FROM WESTBOUND I-8, INCLUDING A REALIGNMENT OF HOTEL CIRCLE NORTH AT FASHION VALLEY ROAD.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:**

SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$18,600,000	SUBDIVIDER								
<b>\$18,600,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD - RESTRIPING FROM COLUSA STREET TO ULRIC**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-6

**CIP NO.:**

**COUNCIL DISTRICT:** 6

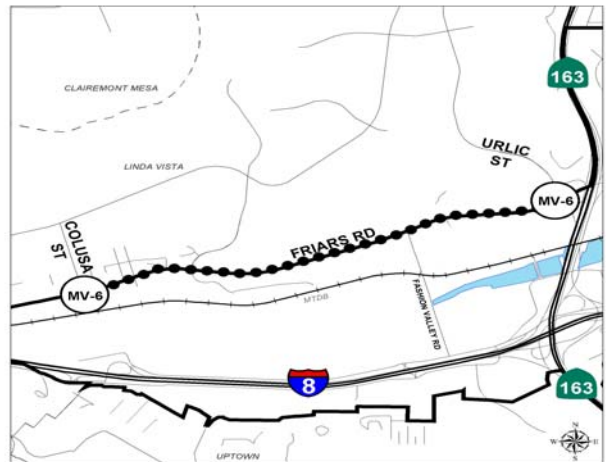
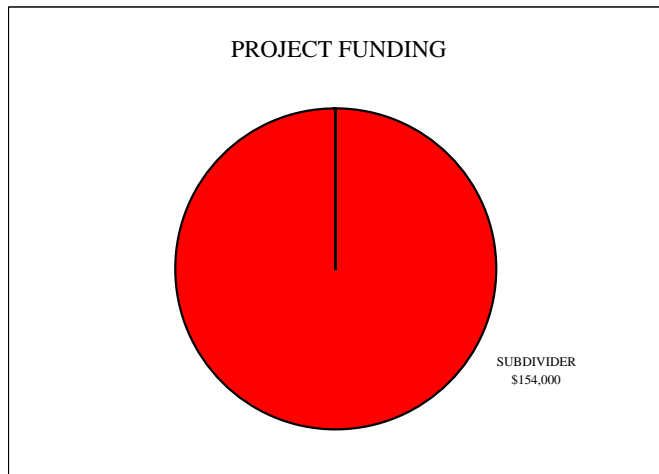
**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE SANDBLASTING AND RESTRIPING OF FRIARS ROAD TO SIX LANES FROM COLUSA STREET TO ULRIC STREET. (SEE PROJECT MV-28 FOR ASSOCIATED CONSTRUCTION PROJECT.)

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT. NOTE: RESTRIPING WAS COMPLETED FROM WEST OF ULRIC STREET TO EAST OF FASHION VALLEY ROAD; REMAINING PORTION TO COLUSA STREET NOT YET STARTED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$154,000	SUBDIVIDER								
<b>\$154,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**SUBDIVIDER:** LEVI-CUSHMAN SPECIFIC PLAN  
PASEO DEL RIO (RIVERWALK)

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DE LA REINA - FASHION VALLEY TO NAPA STREET

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-7

**CIP NO.:**

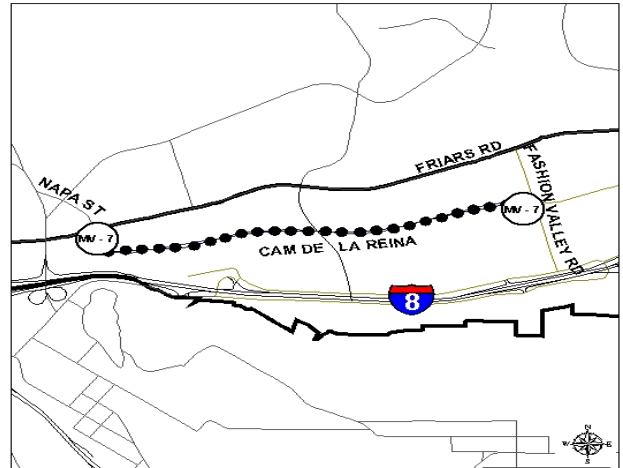
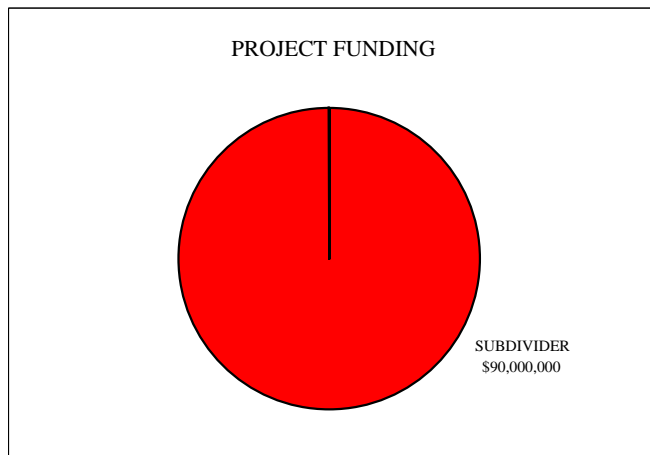
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF 8,000 LINEAR FEET OF CAMINO DE LA REINA AS A FOUR LANE MAJOR STREET BETWEEN NAPA STREET AND FASHION VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$90,000,000	SUBDIVIDER								
\$90,000,000	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER #1: LEVI-CUSHMAN SPECIFIC PLAN

SUBDIVIDER #2: ATLAS SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **HOTEL CIRCLE SOUTH - I-8 PRESIDIO AND E/B HOTEL CIRCLE RAMPS**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-8A

**CIP NO.:**

**COUNCIL DISTRICT:**

6

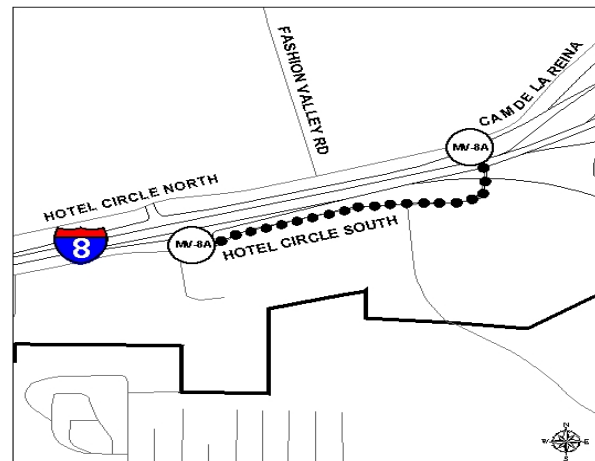
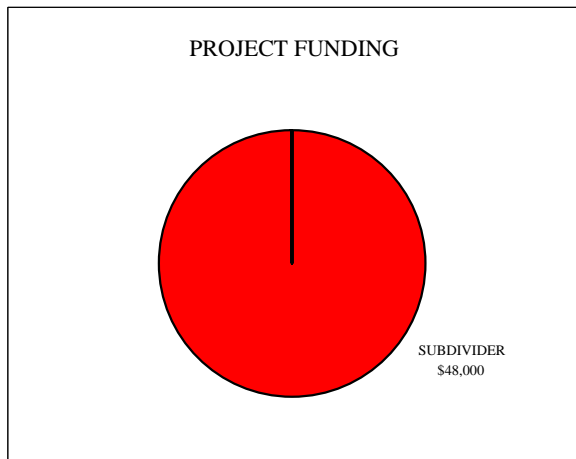
**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE REMOVAL OF PARKING, SANDBLASTING AND THE RESTRIPING OF HOTEL CIRCLE SOUTH TO THREE LANES AT THE I-8/PRESIDIO OVER CROSSING AND THE EASTBOUND HOTEL CIRCLE RAMPS.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$48,000	SUBDIVIDER								
<b>\$48,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**SUBDIVIDER:** LEVI-CUSHMAN SPECIFIC PLAN  
PASEO DEL RIO (RIVERWALK)



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B I-8 AND CAMINO DE LA REINA**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-8B

**CIP NO.:**

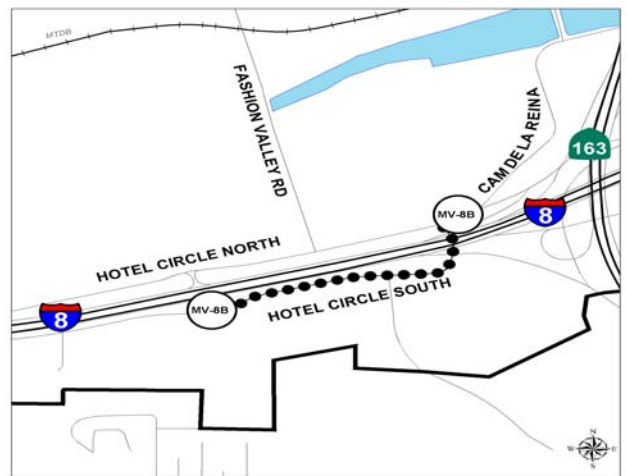
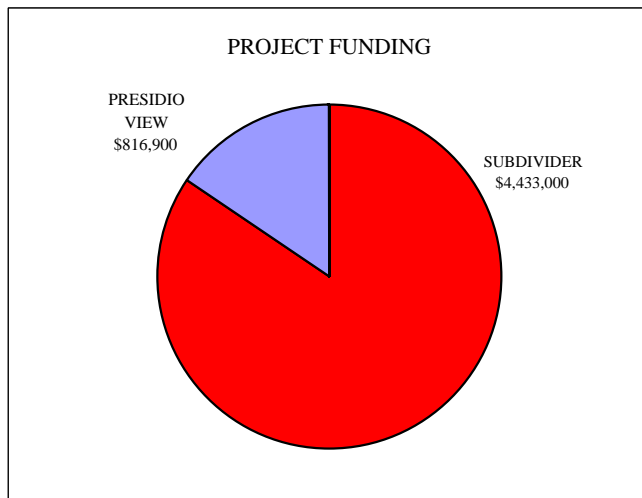
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN HOTEL CIRCLE SOUTH BETWEEN THE EASTBOUND I-8 AND CAMINO DE LA REINA TO FOUR LANES FROM TWO LANES.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT. \$816,900 WAS RECEIVED FROM PRESIDIO VIEW PER PDP #99-0348, CONDITION #13, IN FY 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$4,433,100	SUBDIVIDER								
\$816,900	SUBDIVIDER (PRESIDIO VIEW)								
<b>\$5,250,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### HOTEL CIRCLE SOUTH - WIDEN BETWEEN E/B PRESIDIO RAMPS AND I-8 PRESIDIO OVERCROSSING

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

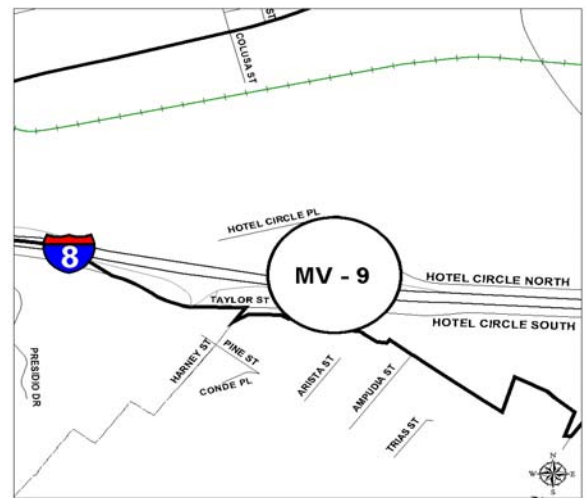
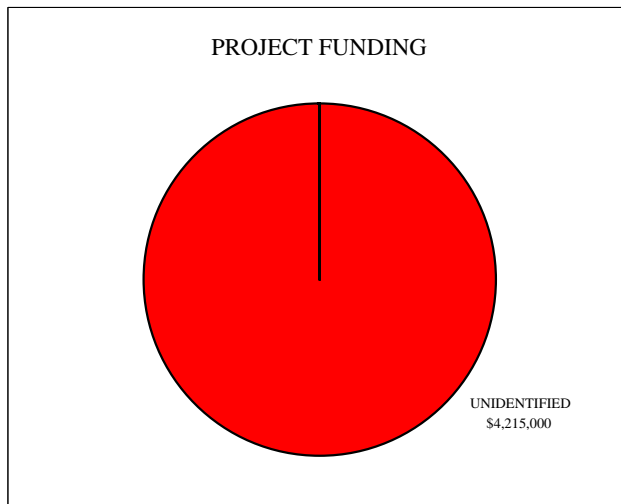
CIP NO.:

**PROJECT:** MV-9  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF HOTEL CIRCLE SOUTH BETWEEN THE EASTBOUND PRESIDIO RAMPS AND I-8 PRESIDIO OVERCROSSING TO FOUR LANES AND A BIKE LANE.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$4,215,000	UNIDENTIFIED								
<b>\$4,215,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### HOTEL CIRCLE NORTH - WIDEN BETWEEN W/B I-8 RAMPS AND CAMINO DE LA REINA

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

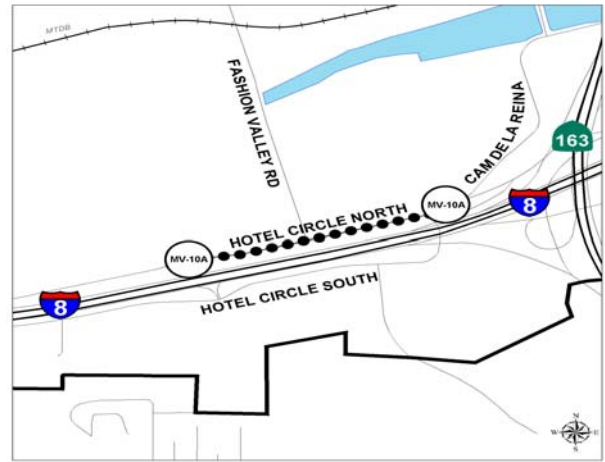
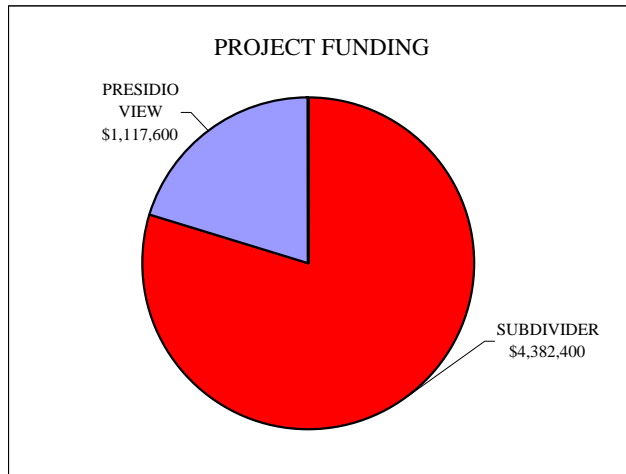
CIP NO.:

PROJECT: MV-10A  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN HOTEL CIRCLE NORTH TO FOUR LANES BETWEEN THE WESTBOUND I-8 RAMPS AND CAMINO DE LA REINA.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT. NOTE: \$1,117,600 WAS RECEIVED FROM PRESIDIO VIEW PER PDP #99-0348, CONDITION #12, IN FY 2005.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$4,382,400	SUBDIVIDER								
\$1,117,600	SUBDIVIDER (PRESIDIO VIEW)								
<b>\$5,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### CAMINO DE LA REINA - 4-LANE MAJOR BETWEEN SR-163 AND FASHION VALLEY ROAD

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

CIP NO.:

PROJECT: MV-10B

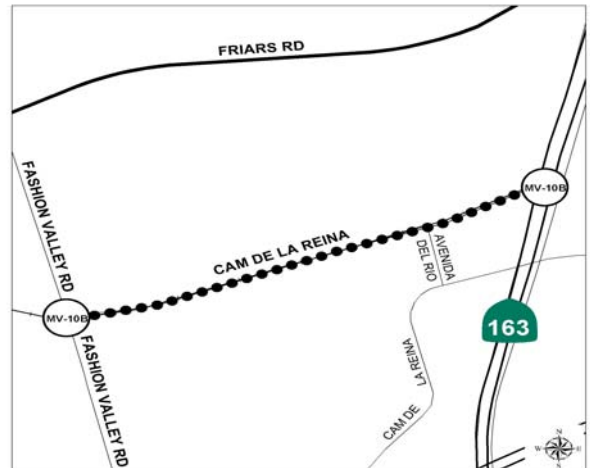
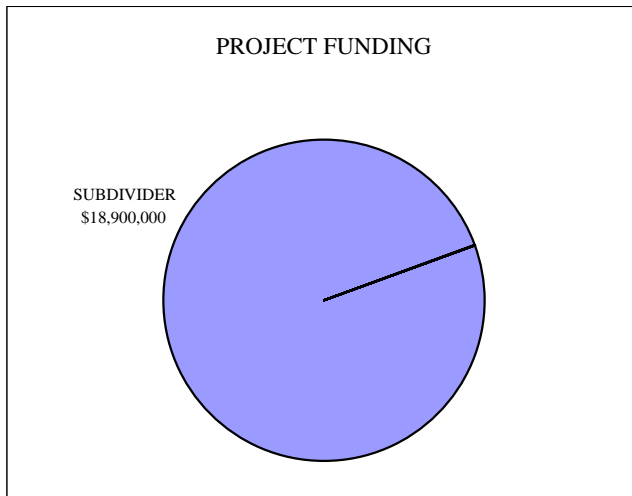
COUNCIL DISTRICT: 6

COMMUNITY PLAN: MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF CAMINO DE LA REINA AS A FOUR LANE MAJOR STREET BETWEEN SR-163 AND FASHION VALLEY ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$18,900,000	SUBDIVIDER								
<b>\$18,900,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER - LEVI-CUSHMAN SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### CAMINO DE LA REINA - WIDEN 72' BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

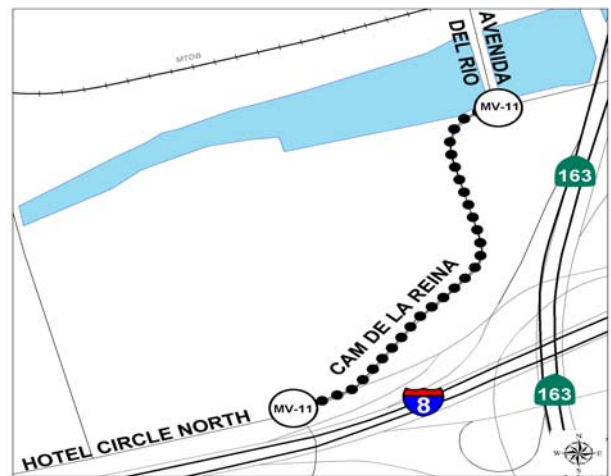
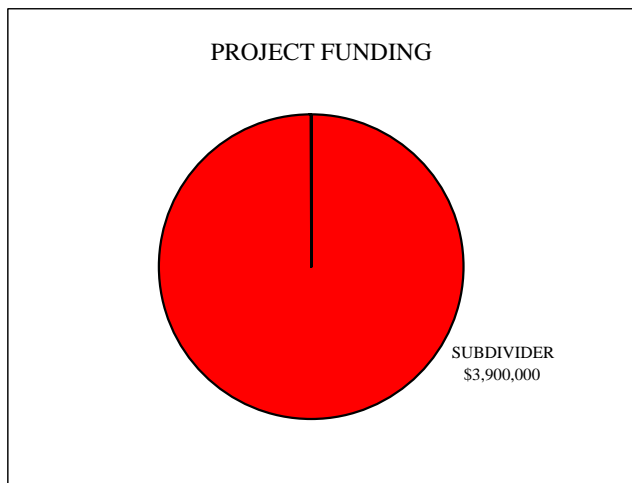
CIP NO.:

**PROJECT:** MV-11  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN THE EXISTING CAMINO DE LA REINA TO 72' CURB-TO-CURB BETWEEN HOTEL CIRCLE NORTH AND AVENIDA DEL RIO.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,900,000	SUBDIVIDER								
<b>\$3,900,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: LEVI-CUSHMAN SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **I-8/VIA LAS CUMBRES INTERCHANGE**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

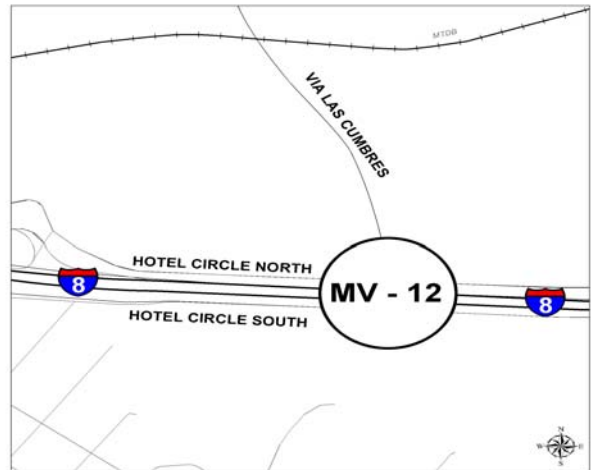
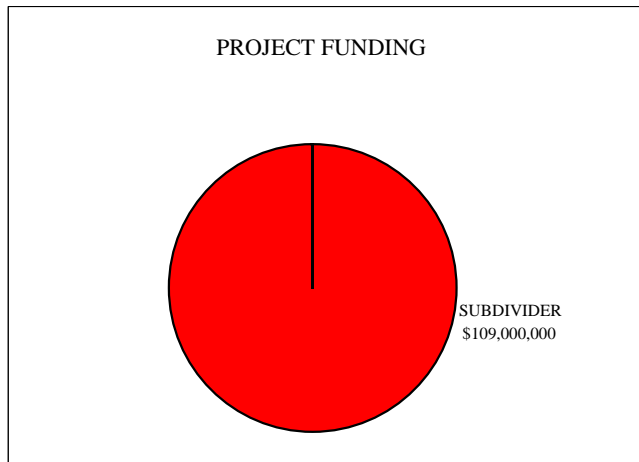
**CIP NO.:**

**PROJECT:** MV-12  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF A NEW INTERCHANGE AT HOTEL CIRCLE NORTH AND HOTEL CIRCLE SOUTH AT I-8.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$109,000,000	SUBDIVIDER								
<b>\$109,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER: ATLAS SPECIFIC PLAN

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **VIA LAS CUMBRES**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

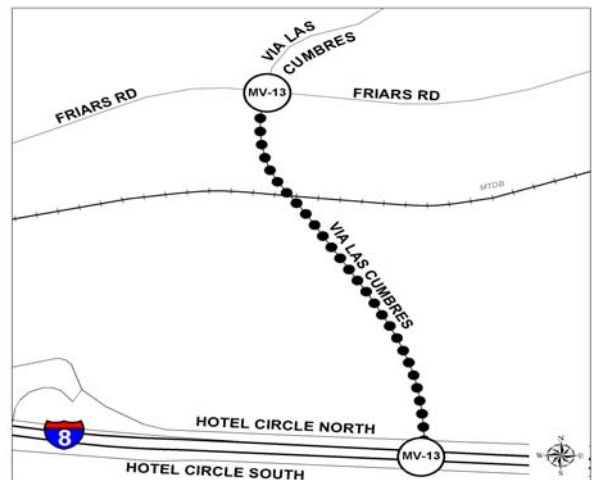
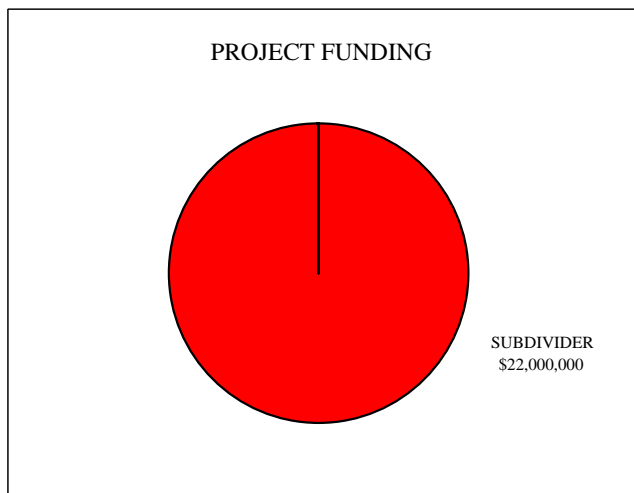
**CIP NO.:**

**PROJECT:** MV-13  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR CONSTRUCTION OF VIA LAS CUMBRES BETWEEN FRIARS ROAD AND HOTEL CIRCLE NORTH.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$22,000,000	SUBDIVIDER								
<b>\$22,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **SR- 163 AND FRIARS ROAD INTERCHANGE IMPROVEMENT**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-14,17,18

**CIP NO.:**

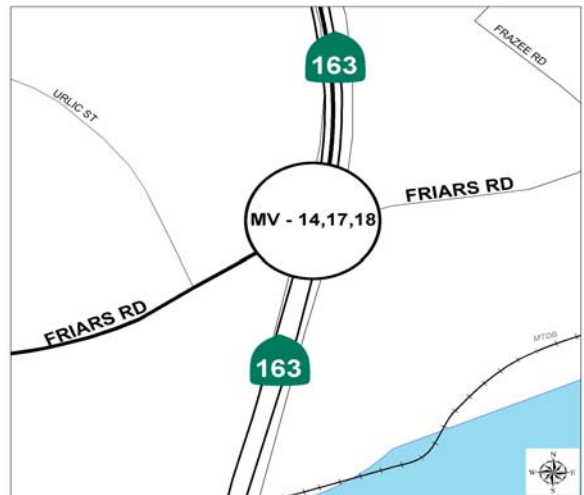
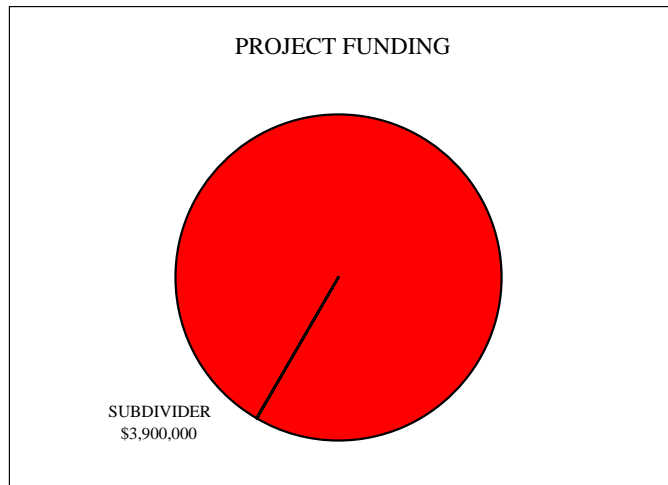
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THESE PROJECTS WILL PROVIDE FOR THE ADDITION OF DUAL LEFT TURNS FOR EASTBOUND - NORTHBOUND ON RAMP (PROJECT 14), WIDEN THE NORTH LEG OF THE INTERSECTION TO ACCEPT TWO TURNING LANES (PROJECT 14), CUT BACK THE MEDIAN ON THE BRIDGE TO ALLOW THREE WESTBOUND LANES (PROJECT 17), MOVE THE NORTHBOUND ON RAMP EASTWARD OR REPLACE WITH LOOP OR FLY OVER RAMP (PROJECT 18).

**JUSTIFICATION:** THESE PROJECTS ARE CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,900,000	SUBDIVIDER								
<b>\$3,900,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**SUBDIVIDER:** FIRST SAN DIEGO RIVER IMPROVEMENT (FSDRIP)  
LEVI-CUSHMAN SPECIFIC PLAN (PROJECT 14, 17)



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **HAZARD CENTER DRIVE (WIDENING AND EXPANSION)**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-15

**CIP NO.:**

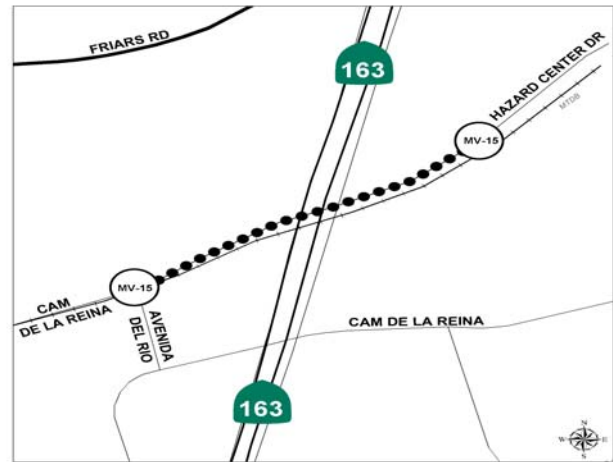
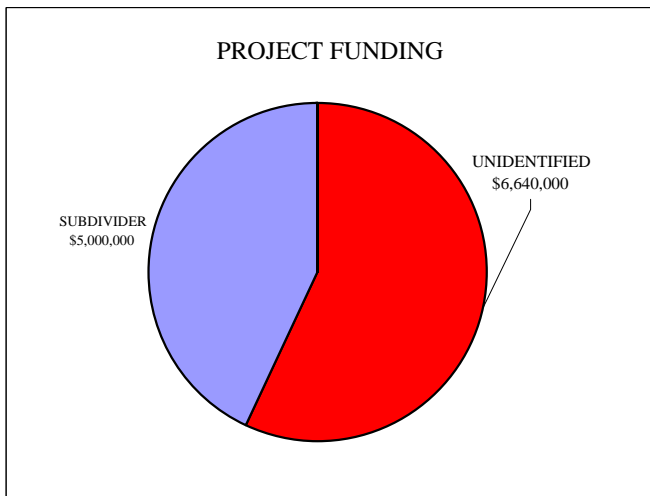
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE HAZARD CENTER DRIVE TO FOUR LANES ALONG THE NORTH SIDE OF THE SAN DIEGO RIVER BETWEEN 500' EAST OF SR-163 BRIDGE AND AVENIDA DEL RIO.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED. CONSTRUCTION COMPLETED FROM MISSION CENTER ROAD TO 500' EAST OF SR-163. SUBDIVIDER WILL FUND THE CONSTRUCTION OF THE HAZARD CENTER DRIVE EXTENSION AS A TWO-LANE ROAD, APPROXIMATELY 960' IN LENGTH, FROM ITS EXISTING TERMINUS JUST EAST OF SR-163 TO LINK WITH EXISTING RIVERWALK DRIVE. (THIS PORTION OF ROAD PREVIOUSLY PROJECT MV-33).



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$6,640,000	UNIDENTIFIED								
\$5,000,000	SUBDIVIDER								
<b>\$11,640,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **SR-163 AND FRIARS ROAD ON-OFF RAMP IMPROVEMENTS**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-16

**CIP NO.:** 52-455.0

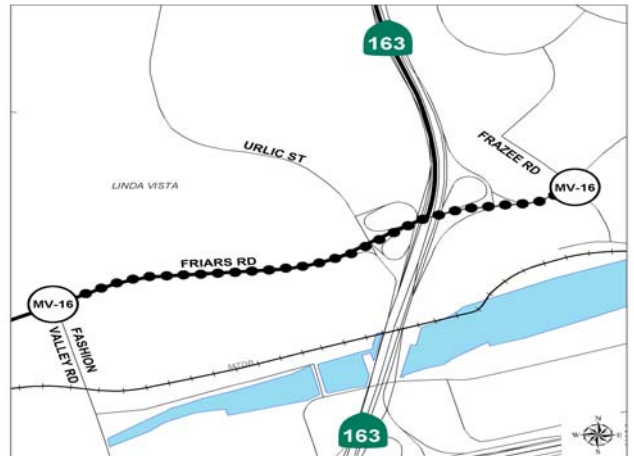
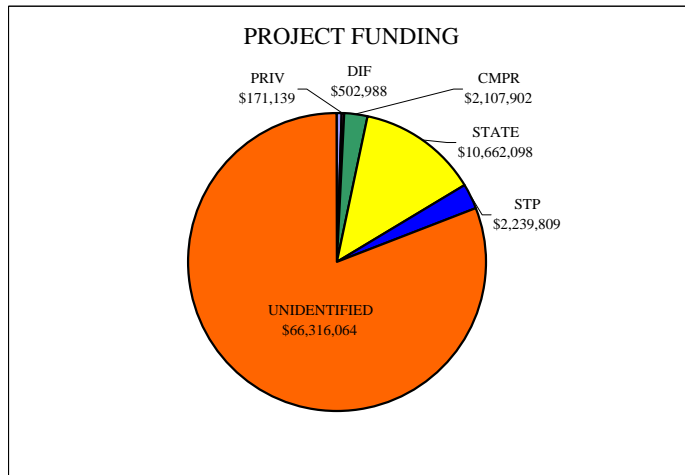
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR CONSTRUCTION OF A NEW SOUTHBOUND STATE ROUTE 163 TO WESTBOUND FRIARS ROAD OFF-RAMP, WIDENING OF THE FRIARS ROAD OVERCROSSING STRUCTURE TO EIGHT LANES EXTENDING TO FRAZEE ROAD, CONSTRUCTION OF A THIRD WESTBOUND LANE ON FRIARS ROAD TO FASHION VALLEY ROAD, AND OTHER MODIFICATIONS TO THE EXISTING ON AND OFF RAMP. THIS PROJECT ALSO INCLUDES AN EXCLUSIVE RIGHT-TURN LANE ON SOUTHBOUND FRAZEE ROAD TO WESTBOUND FRIARS ROAD.

**JUSTIFICATION:** THIS PROJECT WILL ALLEVIATE THE SEVERE TRAFFIC DELAY ALONG FRIARS ROAD DUE TO NEW DEVELOPMENT IN MISSION VALLEY AND THE BACKUP THAT OCCURS ON THE EXISTING SOUTHBOUND OFF-RAMP BECAUSE OF THE WEAVING SITUATION WITH THE SOUTHBOUND ON-RAMP. THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** PRELIMINARY ENGINEERING WAS SCHEDULED IN FY 1996. DESIGN BEGAN IN FY 2002 AND WILL CONTINUE THROUGH FY 2006, USING CONTINUING APPROPRIATIONS. LAND ACQUISITION IS SCHEDULED TO BEGIN IN FY 2007, USING CONTINUING APPROPRIATIONS. CONSTRUCTION IS SCHEDULED TO BEGIN IN FY 2008.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$502,988	DIF	\$399,579	\$103,409						
\$171,139	PRIV	\$128,223	\$42,916						
\$2,107,902	CMPR		\$2,107,902						
\$10,662,098	STATE					\$432,098		\$10,230,000	
\$2,239,809	STP	\$1,324,180	\$915,629						
\$66,316,064	UNIDENTIFIED								
<b>\$82,000,000</b>	<b>TOTAL</b>	<b>\$1,851,982</b>	<b>\$3,169,856</b>	<b>\$0</b>	<b>\$0</b>	<b>\$432,098</b>	<b>\$0</b>	<b>\$10,230,000</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DE LA REINA - WIDEN BETWEEN SR-163 AND MISSION CENTER ROAD

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-19A

**COUNCIL DISTRICT:** 6

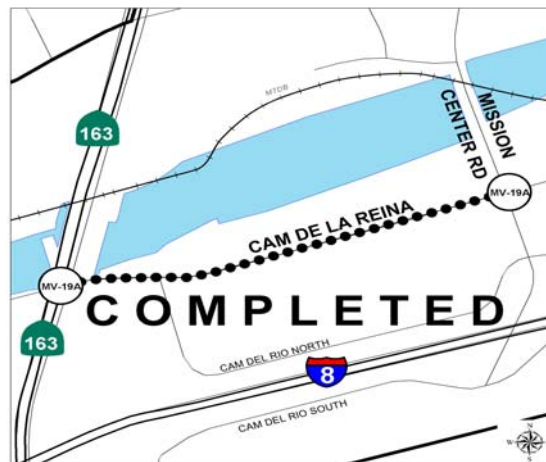
**CIP NO.:**

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE WIDENING OF CAMINO DE LA REINA TO A FOUR LANE MAJOR STREET BETWEEN SR-163 AND MISSION CENTER ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$722,111	CRD	\$722,111							
\$1,593,149	SUBDIVIDER	\$1,593,149							
<b>\$2,315,260</b>	<b>TOTAL</b>	<b>\$2,315,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

CRD/Subdivider - MBM West, Doc #CR-12-3

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

### CAMINO DEL RIO NORTH - RESTRIPE BETWEEN CAMINO DEL ARROYO AND MISSION CENTER ROAD

TITLE:

DEPARTMENT: ENGINEERING & CAPITAL PROJECTS

PROJECT: MV-19B

COUNCIL DISTRICT: 6

CIP NO.:

COMMUNITY PLAN: MISSION VALLEY

**DESCRIPTION:**

THIS PROJECT PROVIDES FOR THE SANDBLASTING AND RESTRIPING OF CAMINO DEL RIO NORTH TO THREE LANES BETWEEN CAMINO DEL ARROYO AND MISSION CENTER ROAD.

**JUSTIFICATION:**

THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE**

THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
\$0	TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **QUALCOMM WAY/FRIARS ROAD**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-20

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PRODUCT PROVIDES FOR THE WIDENING OF QUALCOMM WAY TO SIX LANES BETWEEN FRIARS ROAD AND CAMINO DEL RIO NORTH AND IMPROVE THE INTERCHANGE FOR ALL MOVES AT FRIARS ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DE LA REINA - 4 LANE WIDENING

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-21A

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WIDENED CAMINO DE LA REINA TO FOUR LANES FROM CAMINO DEL ESTE TO QUALCOMM WAY.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
\$0 TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO NORTH - 4 LANE WIDENING

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-21B

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WIDENED CAMINO DEL RIO NORTH TO FOUR LANES BETWEEN QUALCOMM WAY AND I-805.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
\$0 TOTAL			\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** I-8 HOOK RAMPS

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

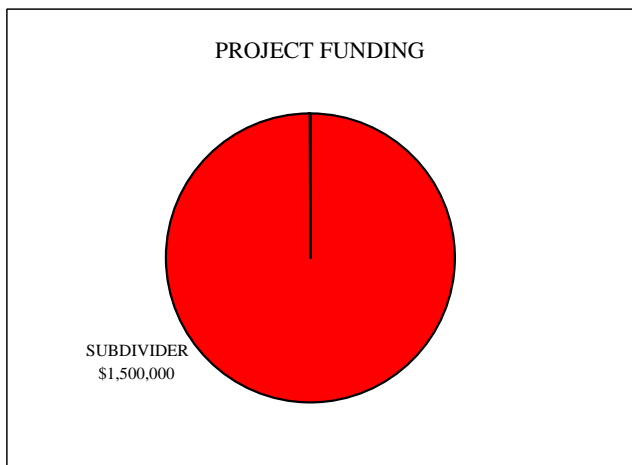
**CIP NO.:**

**PROJECT:** MV-22  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE RECONSTRUCTION OF RAMPS TO/FROM CAMINO DEL RIO NORTH AT THE I-8 FREEWAY WESTBOUND.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SUBDIVIDER FUNDED PROJECT.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,500,000	SUBDIVIDER								
<b>\$1,500,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SUBDIVIDER - FIRST SAN DIEGO RIVER IMPROVEMENT (FSDRIP)



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FENTON PARKWAY (MISSION CITY PARKWAY)**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-23

**CIP NO.:**

**COUNCIL DISTRICT:**

6

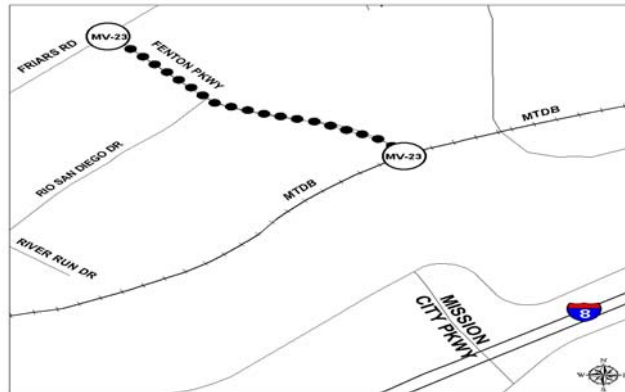
**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF FENTON PARKWAY (AKA MISSION CITY PARKWAY), BETWEEN FRIARS ROAD AND TROLLEY LINE. PROJECT INCLUDES THE CONSTRUCTION OF AN INTERCHANGE AT FRIARS ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** **COMPLETED** - ROAD WAS BUILT, HOWEVER, A TRAFFIC SIGNAL RATHER THAN AN INTERCHANGE WAS INCORPORATED ON FRIARS ROAD.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
<b>\$0 TOTAL</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO NORTH

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

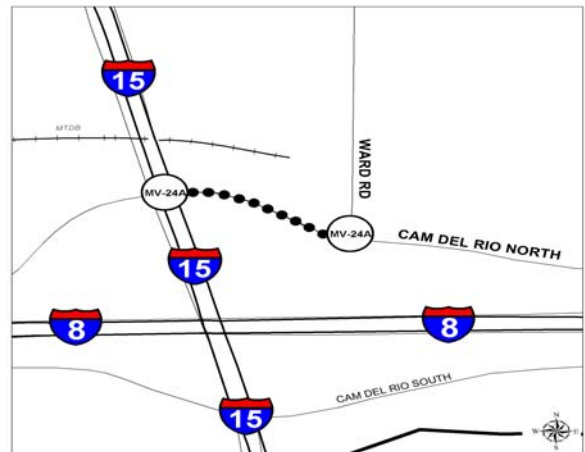
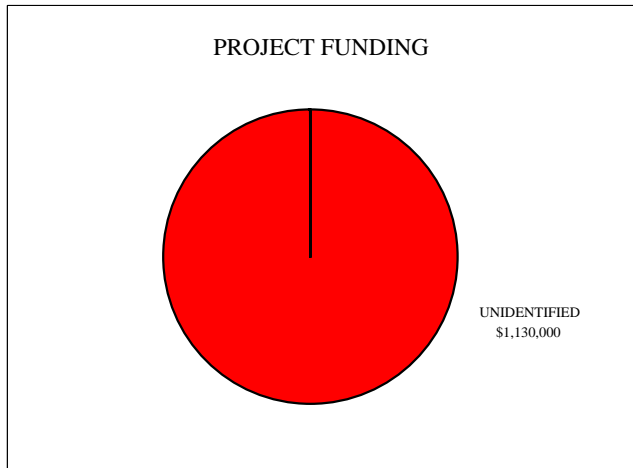
**CIP NO.:**

**PROJECT:** MV-24A  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL COMPLETE THE WIDENING OF CAMINO DEL RIO NORTH TO A FOUR LANE MAJOR BETWEEN I-15 AND WARD ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$1,130,000	UNIDENTIFIED								
<b>\$1,130,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **RANCHO MISSION ROAD (WARD ROAD)**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-24B

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE EXTENSION OF RANCHO MISSION ROAD SOUTH ACROSS THE SAN DIEGO RIVER TO CAMINO DEL RIO NORTH. FINAL SEGMENT INCLUDES CURB, GUTTER AND SIDEWALK AND SIGNALIZATION AT CAMINO DEL RIO NORTH AND RANCHO MISSION ROAD.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE** THIS PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
<b>\$0 TOTAL</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO NORTH

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**CIP NO.:** 52-447.0

**PROJECT:** MV-25

**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN CAMINO DEL RIO NORTH TO FOUR LANES BETWEEN I-805 AND MISSION CITY PARKWAY (MILLY WAY) AND PROVIDE FOR THE RELOCATION OF TRAFFIC SIGNALS.

**JUSTIFICATION:** THIS PROJECT WAS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** PROJECT IS COMPLETED - COST REIMBURSEMENT DISTRICT #4048 REQUIRED REIMBURSEMENT TO HOMART DEVELOPMENT COMPANY FOR SUMS OVER AND ABOVE ITS FAIR SHARE FOR STREET IMPROVEMENTS ALONG CAMINO DEL RIO NORTH BETWEEN QUALCOMM WAY AND MISSION CITY PARKWAY.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$432,868	CRD	\$432,868							
<b>\$432,868</b>	<b>TOTAL</b>	<b>\$432,868</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO SOUTH

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

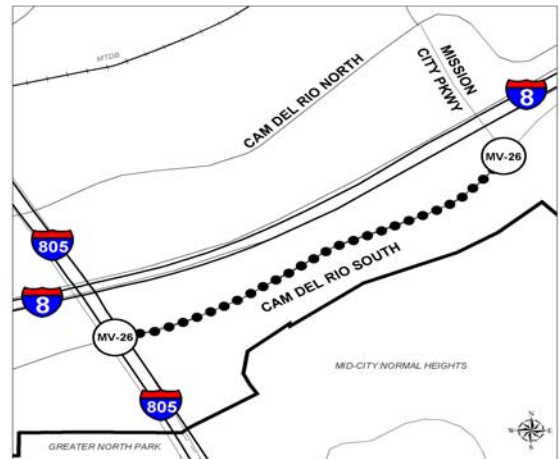
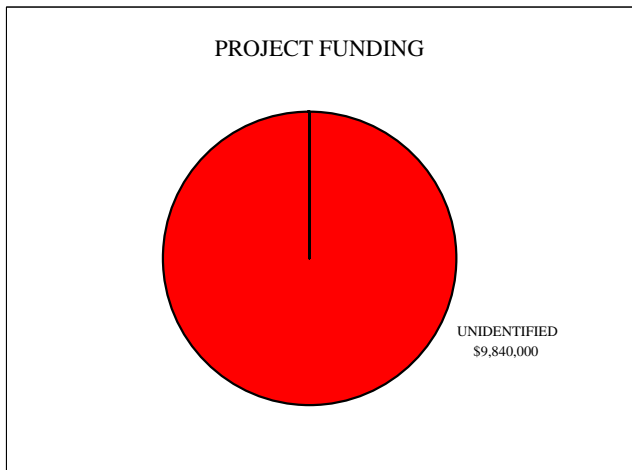
**CIP NO.:**

**PROJECT:** MV-26  
**COUNCIL DISTRICT:** 6  
**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN CAMINO DEL RIO SOUTH TO A FOUR LANE MAJOR BETWEEN I-805 AND MISSION CITY PARKWAY (MILLY WAY).

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED..



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$9,840,000	UNIDENTIFIED								
<b>\$9,840,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** CAMINO DEL RIO NORTH - MISSION CITY PKWY TO I-15

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-27

**CIP NO.:**

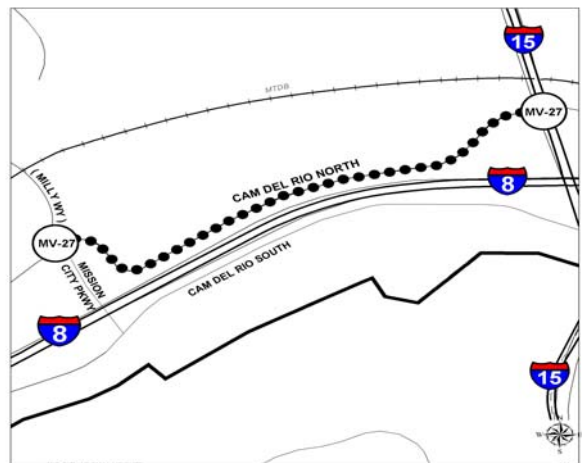
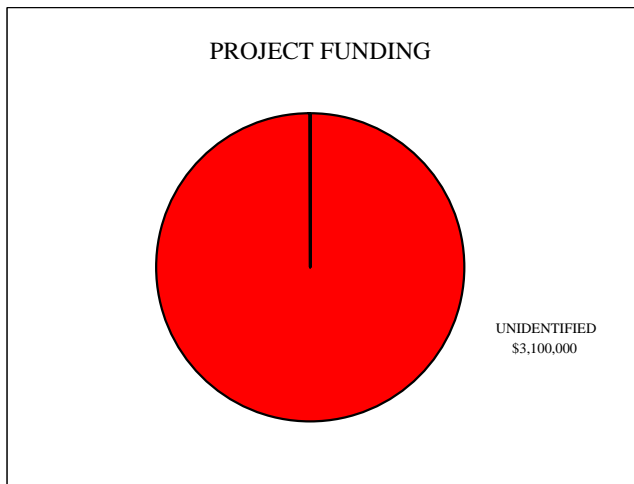
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL WIDEN CAMINO DEL RIO NORTH TO A FOUR LANE MAJOR FROM MISSION CITY PARKWAY (MILLY WAY) TO I-15.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED. NOTE: THIS PROJECT DOES NOT INCLUDE THE MISSION CITY PARKWAY BRIDGE (PROJECT MV-29).



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,100,000	UNIDENTIFIED								
<b>\$3,100,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD (NORTH SIDE) - FASHION VALLEY ROAD TO ULRIC STREET**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-28

**CIP NO.:** 52-450.0

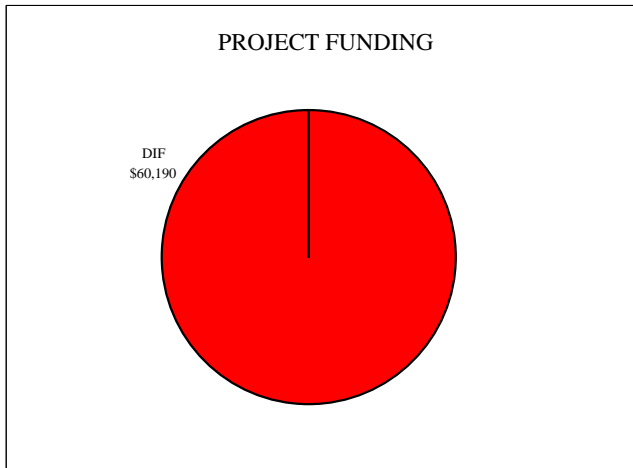
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL RESTRIPE FRIARS ROAD TO SIX LANES WITH BICYCLE LANES FROM FASHION VALLEY ROAD TO SR-163. PARKING WILL BE REMOVED.

**JUSTIFICATION:** PROJECTED GROWTH WILL REQUIRE THE CONSTRUCTION OF THIS PROJECT TO PROVIDE BETTER TRAFFIC CIRCULATION THROUGH THE MISSION VALLEY COMMUNITY .THIS PROJECT IS CONSISTENT WITH THE MISSION VALLEY COMMUNITY PLAN.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$60,190	DIF	\$60,190							
<b>\$60,190</b>	<b>TOTAL</b>	\$60,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **MISSION CITY PARKWAY BRIDGE OVER SAN DIEGO RIVER**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-29

**COUNCIL DISTRICT:** 6

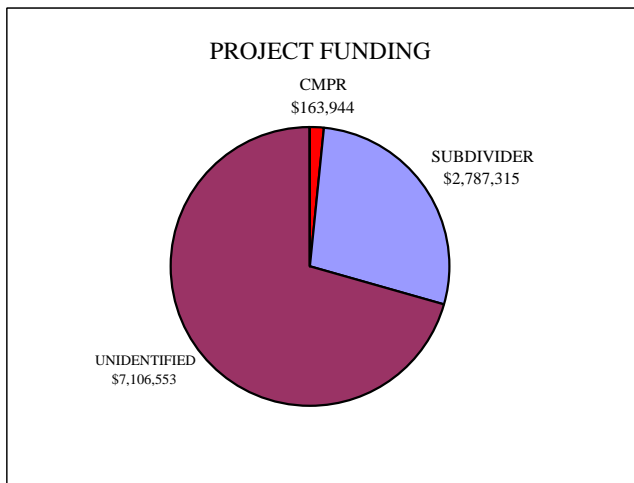
**CIP NO.:** 53-053.0

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDES FOR A NEW TWO-LANE BRIDGE EXTENDING MISSION CITY PARKWAY FROM THE INTERSECTION OF CAMINO DEL RIO NORTH TO THE NORTH OVER THE SAN DIEGO RIVER. MISSION CITY PARKWAY WOULD CONNECT TO FENTON PARKWAY, WHICH WAS CONSTRUCTED BY A DEVELOPER AS PART OF THE MISSION CITY DEVELOPMENT. THIS PROJECT ALSO PROVIDES FOR AN ADDITIONAL ENTRANCE TO QUALCOMM STADIUM. THIS PROJECT DESCRIPTION IS PRELIMINARY AND THE AMOUNTS SHOWN BELOW ONLY REFLECT THE FUNDING CURRENTLY PROGRAMMED. THE TOTAL FUNDING NEEDS OF THE PROJECT WILL BE DETERMINED ONCE A FINAL SCOPE OF WORK IS ESTABLISHED.

**JUSTIFICATION:** THIS PROJECT IS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** SINCE THE PROJECT DESCRIPTION IS PRELIMINARY AND THE SCOPE OF WORK IS NOT FULLY ESTABLISHED, ONLY PLANNING AND OTHER PRELIMINARY ACTIVITIES HAVE BEEN PERFORMED TO DATE. THE PROJECT SCHEDULE FOR THE DESIGN AND CONSTRUCTION WILL BE ESTABLISHED ONCE THE SCOPE OF WORK IS APPROVED AND THE REMAINING FUNDING IS IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$163,944	CMPR	\$163,944							
\$2,787,315	SUBDIVIDER	\$1,912,321	\$874,994						
\$7,106,553	UNIDENTIFIED								
<b>\$10,057,812</b>	<b>TOTAL</b>	<b>\$2,076,265</b>	<b>\$874,994</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SUBDIVIDER: H.G. FENTON



# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **I-8 WEST/QUALCOMM WAY OFF-RAMP**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-30

**CIP NO.:**

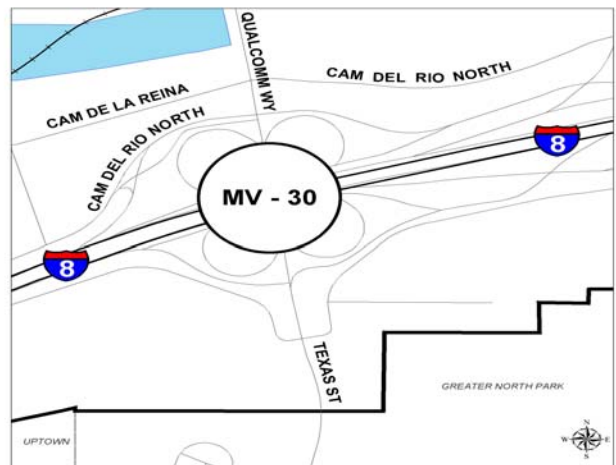
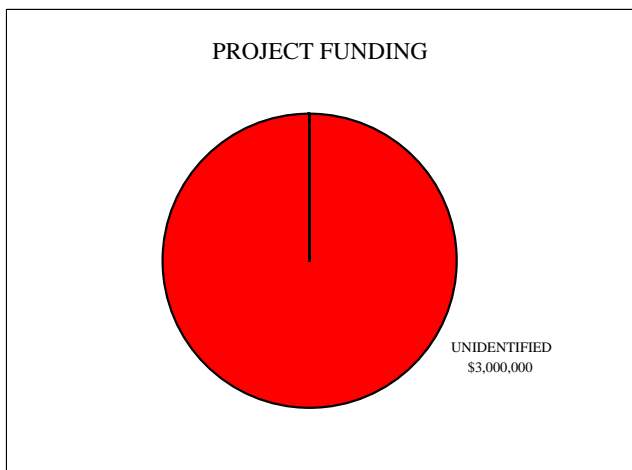
**COUNCIL DISTRICT:** 6

**COMMUNITY PLAN:** MISSION VALLEY

**DESCRIPTION:** THIS PROJECT WILL CONSTRUCT NEW WESTBOUND OFF-ON RAMPS ON I-8 AT CAMINO DEL RIO NORTH.

**JUSTIFICATION:** PROJECTED GROWTH WILL REQUIRE CONSTRUCTION OF THIS PROJECT TO PROVIDE BETTER TRAFFIC CIRCULATION THROUGH THE MISSION VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED. NOTE: PART OF PROJECT MV-22.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$3,000,000	UNIDENTIFIED								
<b>\$3,000,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD/FRAZEE ROAD PEDESTRIAN OVERCROSSING**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-31

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:**

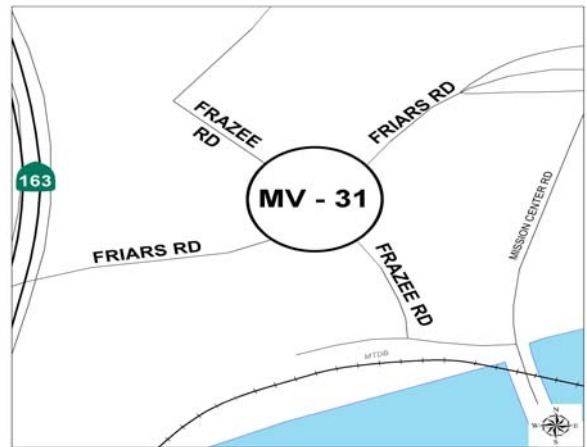
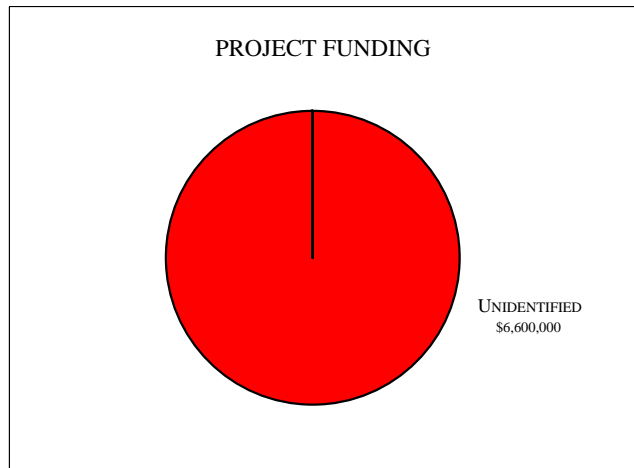
THIS PROJECT WILL PROVIDE A PEDESTRIAN OVER CROSSING OFF FRIARS ROAD AT FRAZEE ROAD. THE OVER CROSSING WILL INCLUDE RAMPS TO ACCOMMODATE CURRENT ADA STANDARDS.

**JUSTIFICATION:**

FRIARS ROAD IS AN EIGHT LANE ROADWAY INTERSECTING WITH A FOUR LANE URBAN MAJOR STREET. PEDESTRIAN TRAFFIC CANNOT BE EFFICIENTLY ACCOMMODATED AT THE SIGNALIZED INTERSECTION. THIS PROJECT IS SHOWN IN THE ADOPTED COMMUNITY PLAN AND ITS FINANCING IS IN ACCORDANCE WITH COUNCIL RESOLUTION R-265413 OF APRIL 8, 1986.

**SCHEDULE:**

DESIGN AND CONSTRUCTION WILL BE SCHEDULED ONCE FUNDING HAS BEEN IDENTIFIED.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$6,600,000	UNIDENTIFIED								
<b>\$6,600,000</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# CITY OF SAN DIEGO

## FACILITIES FINANCING PROGRAM

**TITLE:** **FRIARS ROAD - EASTBOUND LANE**

**DEPARTMENT:** ENGINEERING & CAPITAL PROJECTS

**PROJECT:** MV-32

**CIP NO.:**

**COUNCIL DISTRICT:**

6

**COMMUNITY PLAN:**

MISSION VALLEY

**DESCRIPTION:** THIS PROJECT PROVIDED FOR AN ADDITIONAL EASTBOUND LANE ON FRIARS ROAD BETWEEN MISSION CENTER ROAD, QUALCOMM WAY AND THE QUALCOMM WAY OFF-RAMP

**JUSTIFICATION:** PROJECTED GROWTH REQUIRED CONSTRUCTION OF THIS PROJECT TO PROVIDE BETTER TRAFFIC CIRCULATION THROUGH THE MISSION VALLEY COMMUNITY. THIS PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

**SCHEDULE:** PROJECT IS COMPLETE.



FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPR	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
FUNDING INFORMATION NOT AVAILABLE									
<b>\$0</b>	<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**CITY OF SAN DIEGO**  
**FACILITIES FINANCING PROGRAM**

**TITLE: HAZARD CENTER DRIVE - FOUR LANE COLLECTOR**

DEPARTMENT: ENGINEERING &amp; CAPITAL PROJECTS

PROJECT: MV-33

6

CIP NO.:

MISSION VALLEY

**DESCRIPTION:**

THIS PROJECT WILL PROVIDE FOR THE CONSTRUCTION OF THE HAZARD CENTER DRIVE AS A FOUR LANE COLLECTOR STREET WEST OF SR-163 AND EAST OF CAMINO DE LA REINA.

**JUSTIFICATION:**

THIS PROJECT WAS CONSISTENT WITH MISSION VALLEY COMMUNITY PLAN AND GENERAL PLAN GUIDELINES

**SCHEDULE:**

**DELETED - MERGED WITH PROJECT MV-15.**

## PROJECT FUNDING

**DELETED**

[illegible]